

TORRANCE COUNTY
RESOLUTION NO. 2026 - 08

**A RESOLUTION AUTHORIZING BUDGET ADJUSTMENTS TO
THE FY2025-2026 BUDGET**

WHEREAS, the Torrance County Commission in regular session on Wednesday, February 25, 2026, did authorize budget adjustments to the FY2025-2026 budget; and

WHEREAS, budget adjustments require approval from the Department of Finance and Administration; and

WHEREAS, Torrance County requests approval for the budget adjustments set forth in the attached Schedule A and Schedule B.

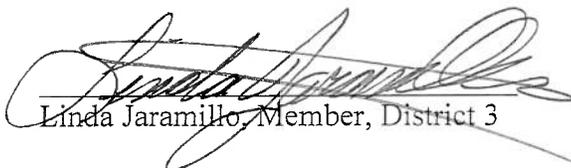
NOW, THEREFORE, BE IT RESOLVED that the Torrance County Board of County Commissioners authorizes the attached budget adjustments in Schedule A and Schedule B and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

PASSED, APPROVED, AND ADOPTED THIS 25TH DAY OF FEBRUARY, 2026.

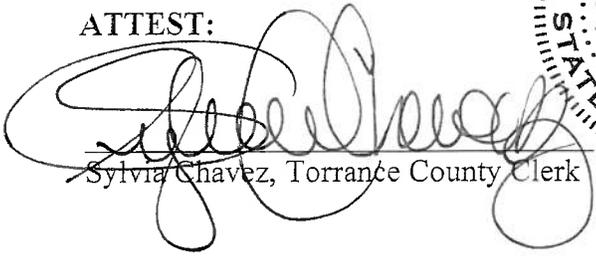
BOARD OF COUNTY COMMISSIONERS OF TORRANCE COUNTY:

Absent
Ryan Schwebach, Chair, District 2

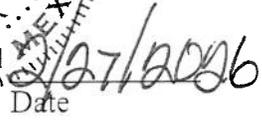

Kevin McCall, Vice Chair, District 1


Linda Jaramillo, Member, District 3

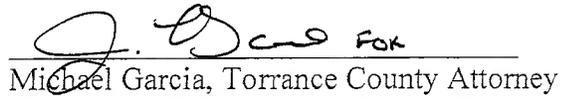
ATTEST:


Sylvia Chavez, Torrance County Clerk




Date

APPROVED AS TO FORM:


Michael Garcia, Torrance County Attorney



Torrance County

Resolution 2026-

Budget Adjustment

Schedule A

Budget Increase

Torrance County FY2026 Budget (LGBMS line item structure)

Fund	Department	Account	Adjustment
20700 E-911 Fund	3005 Dispatch/E911	54010 Maintenance & Repairs -Building/Structure	15,000.00
20700 E-911 Fund	3005 Dispatch/E911	58020 Equipment & Machinery	16,000.00
20700 E-911 Fund	3005 Dispatch/E911	57030 Communication Costs	43,000.00
11000 General Operating Fund	1001 Governing Body	57999 Other Operating Costs	469,588.42
			543,588.42

DEPARTMENT	VENDOR	INV #	AMOUNT	TOTAL
	AMBITIONS			
		ATG 13779	\$11,332.40	
FINANCE				\$11,332.40
	TRIADIC	1425 JAN302026	\$37,008.38	
				\$37,008.38
	TYLER INCODE	025-0536897	\$155,532.56	
		C100-00236158	\$51,767.36	
		C100-00237137	\$31,691.70	
		025-496111	\$15,256.03	
				\$254,247.65
	TRIADIC	REMAINDER OF FY	\$25,000.00	
	TYLER INCODE	REMAINDER OF FY	\$5,000.00	
	AMBITIONS	REMAINDER OF FY	\$90,000.00	
				\$167,000.00
	E-FORCE		\$43,000.00	
	MINI-SPLIT		\$15,000.00	
DISPATCH	COMPUTERS		\$16,000.00	
				\$74,000.00
	BAR TOTAL		\$543,588.42	